

Service Based Reviews Roadmap

Programme / Project	2014				2015												Opp Outline Agreed Steering Group	Opp Outline Agreed Summit Group	RAG		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
Cross Cutting																					
Strategic Asset Management <i>Sponsor: Susan Attard</i>	<ul style="list-style-type: none"> Draft opportunity outline to be presented to SBR Steering Group 				<ul style="list-style-type: none"> Opportunity Outline to be presented to summit group 				<ul style="list-style-type: none"> Workshops to commence 												
>> Strategic Review of Operational Properties <i>Lead: Caroline Al-Beyerty, Peter Bennett</i>	<ul style="list-style-type: none"> Resources identified 		<ul style="list-style-type: none"> Draft opportunity outline to be presented to SBR Steering Group 		<ul style="list-style-type: none"> OO to be presented to summit group 		<ul style="list-style-type: none"> To agree Governance, milestones and establish project 		<ul style="list-style-type: none"> City Surveyors produce initial analysis of opportunity utilisation list 		<ul style="list-style-type: none"> Workshops - April 		<ul style="list-style-type: none"> Prepare workshop pack for Markets & CP workshop 		<ul style="list-style-type: none"> Update to Summit Group 		Dec-14	Feb-15			
>> Facilities Management <i>Sponsor: Susan Attard</i> <i>Lead: David Smith</i>	<ul style="list-style-type: none"> Draft opportunity outline to be presented to SBR Steering Group 		<ul style="list-style-type: none"> Opportunity Outline to be presented to summit group 		<ul style="list-style-type: none"> To agree Governance, milestones and establish project 				<ul style="list-style-type: none"> First meetings with Chief Officers 		<ul style="list-style-type: none"> Chief & Senior Officer meetings Workshops (May & June) Fix meeting of Steering Group Obtain BA support, commence review 				Feb-15	Feb-15					
>> Project Management <i>Sponsor: Peter Bennett</i>	<ul style="list-style-type: none"> Further discussion to take place to agree scope and membership for this proposal. 				<ul style="list-style-type: none"> Opportunity Outline to be presented to SBR Steering Group 				<ul style="list-style-type: none"> No OO yet received, meetings ongoing with CB, CAB & PB 										N/A		
>> Procuring and Managing Services <i>Sponsor: Michael Cogher</i> <i>Lead: Chris Bell</i>	<ul style="list-style-type: none"> Sponsors and business leads identified 		<ul style="list-style-type: none"> Draft opportunity outline to be presented to SBR Steering Group 		<ul style="list-style-type: none"> Opportunity Outline to be presented to summit group 		<ul style="list-style-type: none"> Agreed at Summit & SBR - Mtgs to establish governance, milestones & establish project 								Dec-14	Jan-15					
Income Generation <i>Sponsor: Peter Kane</i> <i>Lead: Leo Thomson / Sue Baxter</i>	<ul style="list-style-type: none"> Draft opportunity outline (OO) to be presented to SBR Steering Group 		<ul style="list-style-type: none"> Initial OO received 		<ul style="list-style-type: none"> Revised OO expected at SBR Steering Group 		<ul style="list-style-type: none"> OO presented to Summit Group 		<ul style="list-style-type: none"> Funding Workshop Chamberlain and project leads to meet 												
Grants <i>Sponsor: Susan Attard</i> <i>Lead: Sue Baxter</i>	<ul style="list-style-type: none"> Substantive research, background work to be completed by end December 2014 				<ul style="list-style-type: none"> First draft of report received & circulated 				<ul style="list-style-type: none"> Draft report discussed with review group 		<ul style="list-style-type: none"> Presented to COG on 20/04 		<ul style="list-style-type: none"> Final recommendations to be presented P&R and Resource Allocation Sub 		<ul style="list-style-type: none"> Final recommendations to be presented to relevant Service Committees (June & July) 		<ul style="list-style-type: none"> Final recommendations to be presented to Court of Common Council (if necessary) 		Nov-14		
Effectiveness of Hospitality <i>Sponsor: Paul Double</i> <i>Lead: Nigel Lefton</i>					<ul style="list-style-type: none"> Meetings with Individual Chief Officers 				<ul style="list-style-type: none"> OO presented 		<ul style="list-style-type: none"> Supply of data by provider Further discussions with CO 		<ul style="list-style-type: none"> Recommendations to be presented to Corporate Events Management Group 		<ul style="list-style-type: none"> Recommendations to be presented to Hospitality Working Party 		Apr-15	(May 15)			
Independent Schools – fees, bursaries, scholarships <i>Lead: Peter Lisle</i>	<ul style="list-style-type: none"> Appendix 4 of full SBR report to P & R inc benchmarks for tuition fees, bursaries & scholarships 		<ul style="list-style-type: none"> Education Board received a report detailing education - related activities funded by COL 		<ul style="list-style-type: none"> Preliminary discussions with Head Teachers on City support and links Education Strategy 		<ul style="list-style-type: none"> Opportunity Outline to be presented to SBR & Summit group 		<ul style="list-style-type: none"> Mapping of activity against Education Strategy reported to 3 Boards 		<ul style="list-style-type: none"> Mapping of activity against Education Strategy reported to Education Board 		<ul style="list-style-type: none"> Benchmarking information reported to 3 Boards 		Apr-15	(May 15)					

Continues on next page

